

**2021-2022**  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**City of Neligh**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Antelope County

This budget is for the Period October 1, 2021 through September 30, 2022

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	409,234.00	Property Taxes for Non-Bond Purposes
\$	155,000.00	Principal and Interest on Bonds
\$	564,234.00	<b>Total Personal and Real Property Tax Required</b>

\$ 81,849,663 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

**County Clerk's Use ONLY**

**APA Contact Information**

Auditor of Public Accounts  
 State Capitol, Suite 2303  
 Lincoln, NE 68509

**Telephone:** (402) 471-2111 **FAX:** (402) 471-3301

**Website:** [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Projected Outstanding Bonded Indebtedness as of October 1, 2021**  
 (As of the Beginning of the Budget Year)

Principal	\$ 2,720,000.00
Interest	\$ 328,100.00
<b>Total Bonded Indebtedness</b>	<b>\$ 3,048,100.00</b>

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021?

☒ YES ☐ NO

If YES, Please submit Interlocal Agreement Report by September 20th.

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2020 through June 30, 2021?

☐ YES ☒ NO

If YES, Please submit Trade Name Report by September 20th.

**Submission Information**

**Budget Due by 9-20-2021**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk



# City of Neligh in Antelope County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2019 - 2020 (Column 1)	Actual/Estimated 2020 - 2021 (Column 2)	Adopted Budget 2021 - 2022 (Column 3)
1	Net Cash Balance	\$ 2,708,860.00	\$ 3,036,969.00	\$ 3,388,273.00
2	Investments	\$ 1,915,022.00	\$ 1,939,624.00	
3	County Treasurer's Balance	\$ 22,657.00	\$ 23,930.00	\$ 23,930.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 4,646,539.00</b>	<b>\$ 5,000,523.00</b>	<b>\$ 3,412,203.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 479,122.00	\$ 485,500.00	\$ 558,648.00
7	Federal Receipts	\$ 100,225.00	\$ 402,400.00	\$ 170,652.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 1,077.00	\$ 1,123.00	\$ 1,100.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 224,319.00	\$ 210,219.00	\$ 224,314.00
11	State Receipts: Motor Vehicle Fee	\$ 16,504.00	\$ 17,054.00	\$ 16,700.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 127,341.00	\$ 135,218.00	\$ 142,015.00
14	State Receipts: Other	\$ 156,952.00	\$ 147,144.00	\$ 238,752.00
15	State Receipts: Property Tax Credit	\$ 29,179.00	\$ 25,880.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 74,076.00	\$ 77,400.00	\$ 74,500.00
18	Local Receipts: Local Option Sales Tax	\$ 324,193.00	\$ 304,800.00	\$ 300,000.00
19	Local Receipts: In Lieu of Tax	\$ 3,569.00	\$ 3,427.00	\$ 3,450.00
20	Local Receipts: Other	\$ 3,383,982.00	\$ 3,536,187.00	\$ 9,439,011.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 9,567,078.00</b>	<b>\$ 10,346,875.00</b>	<b>\$ 14,581,345.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 4,566,555.00</b>	<b>\$ 6,934,672.00</b>	<b>\$ 12,063,821.00</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 5,000,523.00</b>	<b>\$ 3,412,203.00</b>	<b>\$ 2,517,524.00</b>
27	Cash Reserve Percentage			35%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 558,648.00
		County Treasurer Commission at 1%		\$ 5,586.48
		<b>Total Property Tax Requirement</b>		<b>\$ 564,234.00</b>

## City of Neligh in Antelope County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 409,234.00
Bond Fund	\$ 155,000.00
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 564,234.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
American Rescue Plan Act (ARPA)	\$ 265,658.00
Enterprise Funds	\$ 1,265,000.00
Bond Funds	\$ 437,000.00
<b>Total Special Reserve Funds</b>	<b>\$ 1,967,658.00</b>
<b>Total Cash Reserve</b>	<b>\$ 2,517,524.00</b>
<b>Remaining Cash Reserve</b>	<b>\$ 549,866.00</b>
<b>Remaining Cash Reserve %</b>	<b>8%</b>

### Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

City of Neligh in Antelope County

Line No.	2021-2022 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 143,514.00	\$ 3,400.00	\$ 3,475.00				\$ 150,389.00
3	Public Safety - Police and Fire	\$ 418,011.00	\$ 4,000.00	\$ 76,000.00				\$ 498,011.00
4	Public Safety - Other	\$ 6,600.00						\$ 6,600.00
5	Public Works - Streets	\$ 257,378.00	\$ 69,500.00	\$ 22,750.00	\$ 114,960.00			\$ 464,588.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 492,718.00	\$ 221,250.00	\$ 35,760.00				\$ 749,728.00
9	Community Development	\$ 546,783.00	\$ 1,500.00					\$ 548,283.00
10	Miscellaneous	\$ 360,845.00						\$ 360,845.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 2,258,634.00	\$ 52,275.00	\$ 707,298.00	\$ 1,662,943.00			\$ 4,681,150.00
16	Solid Waste	\$ 287,437.00	\$ 200.00	\$ 12,400.00				\$ 300,037.00
17	Transportation	\$ 58,833.00						\$ 58,833.00
18	Wastewater	\$ 159,020.00	\$ 685,500.00	\$ 10,000.00	\$ 143,988.00			\$ 998,508.00
19	Water	\$ 223,668.00	\$ 3,002,408.00	\$ 6,500.00	\$ 14,273.00			\$ 3,246,849.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 5,213,441.00</b>	<b>\$ 4,040,033.00</b>	<b>\$ 874,183.00</b>	<b>\$ 1,936,164.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,063,821.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

City of Neligh in Antelope County

Line No.	2020-2021 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 135,487.00	\$ 3,771.00	\$ 4,685.00				\$ 143,943.00
3	Public Safety - Police and Fire	\$ 343,542.00	\$ 1,380.00	\$ 92,170.00				\$ 437,092.00
4	Public Safety - Other	\$ 6,600.00						\$ 6,600.00
5	Public Works - Streets	\$ 299,263.00	\$ 523,949.00	\$ 132,576.00	\$ 131,522.00			\$ 1,087,310.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 339,604.00	\$ 19,197.00	\$ 2,100.00				\$ 360,901.00
9	Community Development	\$ 250,269.00	\$ 5,070.00	\$ 1,750.00				\$ 257,089.00
10	Miscellaneous	\$ 13,258.00	\$ 6,273.00	\$ 7,170.00				\$ 26,701.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 3,392,360.00	\$ 32,302.00	\$ 52,910.00	\$ 233,110.00			\$ 3,710,682.00
16	Solid Waste	\$ 238,440.00	\$ 282.00	\$ 4,988.00				\$ 243,710.00
17	Transportation	\$ 79,731.00	\$ 575.00	\$ 625.00				\$ 80,931.00
18	Wastewater	\$ 140,606.00	\$ 1,159.00	\$ 1,344.00	\$ 145,345.00			\$ 288,454.00
19	Water	\$ 247,579.00	\$ 233.00	\$ 23,030.00	\$ 20,417.00			\$ 291,259.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 5,486,739.00</b>	<b>\$ 594,191.00</b>	<b>\$ 323,348.00</b>	<b>\$ 530,394.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,934,672.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

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(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.



City of Neligh in Antelope County

Line No.	2019-2020 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 137,590.00	\$ 5,009.00					\$ 142,599.00
3	Public Safety - Police and Fire	\$ 396,167.00	\$ 6,239.00	\$ 54,091.00				\$ 456,497.00
4	Public Safety - Other	\$ 6,867.00						\$ 6,867.00
5	Public Works - Streets	\$ 276,889.00	\$ 1,964.00	\$ 14,922.00	\$ 247,282.00			\$ 541,057.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 349,341.00	\$ 180,080.00	\$ 10,891.00				\$ 540,312.00
9	Community Development	\$ 212,457.00	\$ 6,666.00					\$ 219,123.00
10	Miscellaneous	\$ 21,554.00		\$ 5,000.00				\$ 26,554.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,934,914.00	\$ 7,775.00	\$ 9,671.00	\$ 46,094.00			\$ 1,998,454.00
16	Solid Waste	\$ 211,544.00	\$ 246.00	\$ 6,787.00				\$ 218,577.00
17	Transportation	\$ 51,007.00		\$ 3,009.00				\$ 54,016.00
18	Wastewater	\$ 172,855.00		\$ 1,522.00	\$ 15,314.00			\$ 189,691.00
19	Water	\$ 165,797.00		\$ 2,390.00	\$ 4,621.00			\$ 172,808.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 3,936,982.00</b>	<b>\$ 207,979.00</b>	<b>\$ 108,283.00</b>	<b>\$ 313,311.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,566,555.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

## 2021-2022 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

**THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY**

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ - <small>(Forward to Page 2, Line 4)</small>	\$ - <small>(Forward to Page 2, Line 23)</small>	\$ - <small>(Forward to Page 3, Line 21)</small>	\$ -

**NOTE:** State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>City of Neligh</b>
ADDRESS	<b>202 Main Street</b>
CITY & ZIP CODE	<b>Neligh, NE 68756</b>
TELEPHONE	<b>402-887-4066</b>
WEBSITE	<b>www.neligh.org</b>

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Joe Hartz	Danielle Klabenes	Danielle Klabenes
TITLE /FIRM NAME	Chairperson - Mayor	City Clerk	City Clerk
TELEPHONE	402-887-4066	402-887-4066	402-887-4066
EMAIL ADDRESS	joe@neligh.org	dana@neligh.org	dana@neligh.org

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer



City of Neligh in Antelope County

2021-2022 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	564,234.00
Motor Vehicle Pro-Rate	(2)	\$	1,100.00
In-Lieu of Tax Payments	(3)	\$	3,450.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	250,000.00 (4)
LESS: Amount Spent During 2020-2021		\$	516,000.00 (5)
LESS: Amount Expected to be Spent in Future Budget Years		\$	- (6)
Amount to be included as Restricted Funds ( <u>Cannot Be A Negative Number</u> )	(7)	\$	-
Motor Vehicle Tax	(8)	\$	74,500.00
Local Option Sales Tax	(9)	\$	300,000.00
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	224,314.00
	(12)		
Motor Vehicle Fee	(13)	\$	16,700.00
Municipal Equalization Fund	(14)	\$	142,015.00
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	\$	<b>1,326,313.00</b>

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	65,000.00 (17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			
Agrees to Line (6).		\$	- (18)
Allowable Capital Improvements	(19)	\$	65,000.00
Bonded Indebtedness	(20)	\$	155,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	118,169.00
Public Safety Communication Project (Statute 86-416)	(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	<b>338,169.00</b>

TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ 988,144.00

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of Neligh  
IN  
Antelope County

**LID COMPUTATION FORM FOR FISCAL YEAR 2021-2022**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

2020-2021 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 1,123,087.17  
Option 1 - (Line 1)

**OPTION 2**

*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %  
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -  
Option 2 - (C)

Calculated 2020-2021 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -  
Option 2 - (Line 1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1 BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 %  
(2)

**2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - %  
(3)

$\frac{561,374.00}{2021 \text{ Growth per Assessor}} \div \frac{73,990,603.00}{2020 \text{ Valuation}} = \frac{0.76}{\text{Multiply times 100 To get \%}}$  %

**3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE** 1.00 %  
(4)

$\frac{4}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{4}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$  %

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE** %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 39,308.05  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 1,162,395.22  
(8)

**Less:** Restricted Funds from Lid Supporting Schedule 988,144.00  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 174,251.22  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

City of Neligh in Antelope County

**2021-2022 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted
Downtown Alley between 5th and 4th Street and Main and N St	\$ 65,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$	65,000.00
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# Municipality Levy Limit Form

City of Neligh in Antelope County

## Municipality Levy

Personal and Real Property Tax Request	(1)		564,234.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	155,000.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		155,000.00
Tax Request Subject to Levy Limit	(8)		409,234.00
Valuation	(9)		81,849,663
Municipality Levy Subject to Levy Authority	(10)		0.499983
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.499983 (A)

## Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)	118,169.00	0.050000
Total Municipality Levy Authority	(20)		0.500000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.



## REPORTING PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

## Antelope County

\$ 118,169.00

City of Neligh  
IN  
Antelope County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7th day of September 2021, at 7:00 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2020 Actual Disbursements & Transfers	\$ 4,566,555.00
2020-2021 Actual/Estimated Disbursements & Transfers	\$ 6,934,672.00
2021-2022 Proposed Budget of Disbursements & Transfers	\$ 12,063,821.00
2021-2022 Necessary Cash Reserve	\$ 2,517,524.00
2021-2022 Total Resources Available	\$ 14,581,345.00
Total 2021-2022 Personal & Real Property Tax Requirement	\$ 564,234.00
Unused Budget Authority Created For Next Year	\$ 174,251.22

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 409,234.00
Personal and Real Property Tax Required for Bonds	\$ 155,000.00

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2021, at 7:00 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	7,562,862.00	12,063,821.00	60%
Property Tax Request	\$ 559,392.00	\$ 564,234.00	1%
Valuation	73,990,603	81,849,663	11%
Tax Rate	0.756031	0.689354	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.683438		

**CERTIFICATION OF TAXABLE VALUE  
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than  
a) sanitary improvement districts in existence five years or less, and  
b) community colleges, and c) school districts}*

**TAX YEAR 2021**

*{certification required on or before August 20<sup>th</sup>, of each year}*


**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: ANTELOPE**

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
NELIGH CITY GEN	City/Village	561,374	81,849,663

*\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I KELLY MUELLER-OLTJENBRUNS, ANTELOPE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

  
(signature of county assessor)



8-12-21  
(date)

CC: County Clerk, ANTELOPE County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*



# Proof of Publication

State of } Nebraska  
County } Antelope

Carrie Pitzer being first duly sworn, disposed and says she is the publisher of Antelope County News/Orchard News with Neligh News & Leader and Clearwater Record – Ewing News, a weekly legal newspaper having a bona fide name of publication with a circulation of more than 300 copies printed in whole or in part and published in Neligh, Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notices; that said publication is of general circulation; that attached notice was published 1 time (s) on 1, 2021

City of Neligh IN Antelope County, Nebraska			
<b>NOTICE OF BUDGET HEARING AND BUDGET SUMMARY</b>			
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 7th day of September 2021, at 7:00 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.			
2019-2020 Actual Disbursements & Transfers			\$ 4,566,555.00
2020-2021 Actual/Estimated Disbursements & Transfers			\$ 6,934,672.00
2021-2022 Proposed Budget of Disbursements & Transfers			\$ 12,063,821.00
2021-2022 Necessary Cash Reserve			\$ 2,517,524.00
2021-2022 Total Resources Available			\$ 14,581,345.00
Total 2021-2022 Personal & Real Property Tax Requirement			\$ 564,234.00
Unused Budget Authority Created For Next Year			\$ 174,251.22
<b>Breakdown of Property Tax:</b>			
Personal and Real Property Tax Required for Non-Bond Purposes			\$ 409,234.00
Personal and Real Property Tax Required for Bonds			\$ 155,000.00
<b>NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST</b>			
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September 2021, at 7:00 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.			
	2020	2021	Change
Operating Budget	7,562,862.00	12,063,821.00	60%
Property Tax Request	\$ 559,392.00	\$ 564,234.00	1%
Valuation	73,990,603	81,849,663	11%
Tax Rate	0.756031	0.689354	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.683438		

orn to before me this

(year) 2021

for Boyer

te of Nebraska  
E BOYER  
bruary 24, 2024

240.00

Published September 1, 2021  
ZNEZ



## RESOLUTION 2021-10

### RESOLUTION SETTING THE PROPERTY TAX REQUEST

**WHEREAS**, Nebraska Revised Statute §77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Neligh passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

**WHEREAS**, a special public hearing was held as required by law to hear and consider comments concerning the proposed property tax request; and

**WHEREAS**, it is in the best interests of the City of Neligh that the property tax request for the current year be a different amount than the property tax request for the prior year.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the City of Neligh, that:

1. The 2021-2022 property tax request be set as follows:

General Fund	-	\$409,234.00	Levy	.49998251
Debt Service	-	\$155,000.00	Levy	.18937157
TOTAL	-	\$564,234.00	TOTAL	.68935408

2. The total assessed value of property differs from last year's total assessed value by 10.62%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.683438 per \$100 of assessed value.
4. The City of Neligh proposes to adopt a property tax request that will cause its tax rate to be \$.689354 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Neligh will exceed last year by 59.51%.
6. A copy of this resolution be certified and forwarded to the Antelope County Clerk prior to October 13, 2021.

Motion by Hughes seconded by Miller to adopt Resolution 2021-10. Voting in favor were Pickrel, Hughes, Wilkinson, Miller. Voting opposed were None.

Dated this 14<sup>th</sup> day of September, 2021.

CITY OF NELIGH

  
\_\_\_\_\_  
Mayor

ATTEST:

Danielle Klabenes  
City Clerk



CERTIFICATION

I, Danielle Klabenes, Clerk of the City of Neligh, Nebraska, hereby certify that the foregoing is a true and complete copy of Resolution 2021-10 of said city, passed by the City Council on the 14<sup>th</sup> day of September, 2021.

Danielle Klabenes  
City Clerk